

## MPC EXPENDITURE DURING 2022-23

<u>General Expenses</u>	<u>Apr</u>	<u>May</u>	<u>June</u>	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	
Salary & Tax/NI	130.48	130.48	390.08	130.48		260.96	130.48	130.48	130.48				1433.92
Payroll services			66.32			53.28							119.60
Admin Expenses	14.50		10.45					13.35	59.99				98.29
Training													0.00
Insurance		694.93											694.93
Audit													0.00
PC Website	16.80	28.78	16.80	16.80	16.80	16.80	16.80	16.80	16.80				163.18
Hire of Village Hall													0.00
<b><u>Subscriptions</u></b>													
RCC Subscription													
LRALC Subscription	226.90												226.90
SLCC Subscription													0.00
<b><u>Election Expenses</u></b>													
Election Expenses													0.00
Contingency													0.00
<b><u>Street Lighting</u></b>													
Electricity Charges	819.43			656.40			609.01						2084.84
Repairs & Mainten.		158.40	88.20				158.40						405.00
Church Gate Light													0.00
Lighting Contingency			158.40										158.40
<b><u>Village Environment</u></b>													
Parish Mainten./cont.						180.00							180.00
Grass Cutting													0.00
Tree Maintenance													0.00
Bins - Emptying				172.24				309.83					482.07

<b><u>Recreation Grounds</u></b>	<b><u>Apr</u></b>	<b><u>May</u></b>	<b><u>June</u></b>	<b><u>July</u></b>	<b><u>Aug</u></b>	<b><u>Sep</u></b>	<b><u>Oct</u></b>	<b><u>Nov</u></b>	<b><u>Dec</u></b>	<b><u>Jan</u></b>	<b><u>Feb</u></b>	<b><u>Mar</u></b>	
Mower Fuel													0.00
Parish Mower Repairs													0.00
Parish Mower Contin.													0.00
<b><u>One-off expenditure</u></b>													
Grants and Donations				550.00		750.00	300.00	17.00	400.00				2017.00
Neighbourhood Plan			147.04										147.04
WCAG compliance	1260.00					11.99							1271.99
Traffic Safety		137.93		3900.00				9672.00					13709.93
													<b>23193.09</b>
	<b><u>Apr</u></b>	<b><u>May</u></b>	<b><u>June</u></b>	<b><u>July</u></b>	<b><u>Aug</u></b>	<b><u>Sep</u></b>	<b><u>Oct</u></b>	<b><u>Nov</u></b>	<b><u>Dec</u></b>	<b><u>Jan</u></b>	<b><u>Feb</u></b>	<b><u>Mar</u></b>	
<b><u>2022-23 spend</u></b>	<b>2468.11</b>	<b>1150.52</b>	<b>877.29</b>	<b>5425.92</b>	<b>16.80</b>	<b>1273.03</b>	<b>1214.69</b>	<b>10159.46</b>	<b>607.27</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23193.09</b>